

TSINGUA LACAGUA LACAGU 2023

CAMP FIRE SAMISH & CAMP KIRBY PROGRAMMING

Outdoor School

YOUTH THRIVE IN EXCITING LEARNING EXPERIENCES THROUGH HANDS-ON PROJECTS AND ACTIVITIES THAT INCREASE ENVIRONMENTAL AWARENESS AND APPRECIATION FOR THE WORLD AROUND THEM.

Day Camp

PROGRAMS FOCUS ON NATURE EXPLORATION AND UTILIZING CAMP KIRBY'S VAST ECOLOGICAL RESOURCES BY EXPLORING BOTH THE WOODS AND BEACH, IN ADDITION TO TRADITIONAL CAMP ACTIVITIES.

Alumni Camp

ALUMNI OF ALL AGES AND THEIR FAMILIES STAY AT CAMP KIRBY AND REMINISCE. VARIOUS ORGANIZED ACTIVITIES ARE AVAILABLE AND CAMP FAVORITES LIKE ARCHERY ARE OPEN.

CIT Program

A LEARNING-INTENSIVE LEADERSHIP PROGRAM FOR 11TH AND 12TH GRADERS. A SIX-WEEK PROGRAM SPREAD OVER TWO SUMMERS. ALTHOUGH THE CITS HAVE A GREAT DEAL OF FUN AND CAN PARTICIPATE IN MANY CAMP ACTIVITIES, IT ALSO INVOLVES A LARGE ACADEMIC COMPONENT.

Classic Club

MEMBERS CREATE FRIENDSHIPS, FIND THEIR SPARK, AND DEVELOP CONFIDENCE THROUGH EDUCATIONAL ACTIVITIES, PROJECTS, EXPERIENCES, AND EVENTS. YOUTH MEET THROUGHOUT THE YEAR IN INDOOR AND OUTDOOR "CLASSROOMS".

Overnight Camp

CAMPERS ENTERING 1ST - 12TH GRADE ATTEND THEMED OVERNIGHT PROGRAMS AND PARTICIPATE IN ACTIVITIES DESIGNED TO BUILD SELF-WORTH, CONFIDENCE, AND INDIVIDUAL GROWTH ALL INCORPORATING THE BEAUTY OF CAMP KIRBY.

Family Camp

OFFERED TWO LONG WEEKENDS A YEAR, FAMILIES ARE INVITED TO RENT OUT OUR FACILITIES AND ENJOY VARIOUS CAMP STAFFED ACTIVITIES. A GREAT OPPORTUNITY FOR FAMILIES TO CONNECT WITH THE OUTDOORS AND EACH OTHER.



2023 HIGHLIGHTS

- We served over 900 youth through Day and Overnight Camp at Camp Kirby.
- We celebrated 100 years of Camp Kirby all year long with Centennial themed events.
- Erin Walker retired and was awarded an honorarium brick for her 15 years as executive director.
- Alice Sigurdson was awarded an honorarium brick for her 6 great years of service on our Corporate Board of Directors.
- The Wesen Family was awarded an honorarium brick for all they have done for CFS through the years.
- Camp Fire Samish continues to boast a 100% giving board of caring professionals.
- We received The Culture of Safety award from Camp Fire National.
- We asked, listened, and made many changes at Camp to continue the work of ending cultural appropriation.
- Expanded our Outdoor Education programming, hiring on a full time Program Manager.
- We received the Washington State Safety and Management Seal of Completion.
- We completed the restoration of Hearts Desire, our historic canoe, with funds raised by Alumni.
- Matching grant for generator.
- With community support, we raised funds to purchase much needed high quality lodge games.
- We utilized a grant to expand storage at Camp with shipping containers, which Camp Rahh! so generously agreed to paint a mural on.











20th Century Bowl A Lot of Flowers Aaron and Kathryn Deshaies Ace Hardware of Bellingham Carolyn & Eric Mulder-Baumgarten Adrienne Sandall Aileron Elise Alaska Airlines Alex and Melissa Braucheau Alexis Landry Alice Sigurdson Allison Brooke McLean Alyson Van Der Toorn Amazon American Online Giving Fund Angela Vandenhaak Anna Belknap Anna Diehl Anne Jewell Anthony's Restaurants April Williamson Archer Halliday Ardelle Leach Ariel Schmidtke Ashley Kimberly Ashton Mey **Aslan Brewing Company** Ava Baumgarten Avalon Links Avenue Bread babygreens Barbara Kotsogean Barbara Petersen Barbara Rappaport Barlean's Fishery Inc. Bellingham Ace Hardware Bellingham Bells **Bellingham Grocery Outlet** Bette Leal **Betty Harris Beverley Loving Beverly Loving** Bill & Marian Knutzen **Birney Smith Bob & Mary Dickerson Bob's Burgers & Brew** Bonita Haggith **Bonnie Rice** Bonnie Warnecke Boundary Bay Brewing Brandywine Kitchen **Brant Club** Brian Lemoi Brian Lloyd Burke Museum **Burlington Edison Kiwanis Burlington Rotary Foundation** Cafe Akroteri Camaloch Golf Course Camp Rahh Carmel Lenski Carmine's Creations Carol Olsen

Carol Ozmer Carole Leander Carolyn Jewell-Jenkins Carolyn Stalter Carolyn VanderVegt Catherine Davis Cathy & Charles Halka Cathy Deschenes Charles Fine Jewelry Charles Kager Charlotte Archer Cheba Hut Chelsea Curry Chris Duppenthaler Chris Stainback **Chuck Howell Chuckanut Brewery** Cindy Katzenberg Cindy Witman Clark Youman CMG Home Loans - Brandon Williams Colette Sacksteder Colette Vogele Colin Lowin Colleen Wright Collete Sacksteder Connie Lem **Cookies With Court** Covelands **Cute but Crazy Socks** Cynthia Olavarria Dad's Diner Dahlia Designs Dakota Art Store D'Alice Craig Dan Cameron Dana Tenneson Danielle Wesen Dannica Hanson Darlene Harris Darryl Kralovic Dave Roetcisoender David and Nancy Gillespie Dawn Shook Delia Jane Delia Jane Gauvreau Deming Speedway **Dennis Pollett** Devon Healey Diana Wisen Diane Hollands Disneyland Resort **District Brewing** Don Leach Drizzle Dude With A Trailer, LLC Ed & Anita Thompson Eileen Smith-Moreland Elenore Bhatraju Elizabeth Bright

Emelie Jeffers Emily Ruzzamenti Erin and Jack Walker Erin Jordan **Erin Yousling** Fairhaven Toy Garden **Farmstrong Brewing Company** FDG Web Fidalgo Island Candle Co Flatstick Pub Fonda Downs Frances Hansen Gail Grossman Garden Spot Nursery Gary Logan Gere-a-Deli Gerry & Susan Christensen Gladys Williams Good Time Girls Great Harvest Bread Co. Bellingham Gretchen Robertson Harvey Melo Heidi Bradley Hoag Road Maker Co Holly Orona Horseshoe Café **HPSI** Ian Rubinfeld Irma Gulick Jaclyn Siska Jacob Clark Jacob Milstein Jamie Watts Jan Rolf Jana Yu **Iane Carter** Janell Sutherland Janice Bamford Janice Smith Janie Carter Janiece Reilly Jean Markus **Jedidiah Holmes** Jennifer Barker Jennifer Cook Jennifer Parker Jeri Taylor Jerry Sells & Linda Larson Jewel McNeil **JL** Pottery Joan and Randy Harris Joanna Mattson Jodie MacArthur Jon Rickert Jonathan Elliott Jonathan Yousling Jorge Camo Joyce Brown Judy Vivanco Juliann Grinstead Julie Capron-Ashcraft Julie Osborn

Kamarie Chapman Karen Hulford Karen Lewis-Hart Kari Lockman Kari Revelstoke Kate Hendsbee Kate Scott Katherine Burns Katherine Scott Kathryn Hirning Kathryn Resnick Kathy Garde Katie Hartman Katrina Pierson Katy Greve Kayla Kennett Kelley Linnemann Kelly Brewer Kelsey & Kyle Cornish Kelsey Siep Kendra McConnell Kenny Moffat Kerry Knight Kimberly Markworth Kirk Stevens Kirsten Bond Kristine Goodan Kroger **Kulshan Brewing Company** La Fiamma/Fiamma Burger Laura Fox Laura Plutko Laura Schoene Laurilee Reiber Lea Fields Leader Block Wine Co & Eatery Leonard Radarmel LFS Marine and Outdoor Linda Knapp-Strobel Linda Littlefield Lisa McConnell Little Caesars Pizza LockBreaker Escapes Lori Stahl Lost Giants Cider Company LouInda Heron Lummi Fish Supply Lyle & Merrilou Wesen Mac & Linda MacGregor Made by Michelle Maedelynn Barragan Mailliard's Landing Nursery Margaret Holt Marisol Hanley Mariyn Welch Mark & Gina Collins Mark Roetcisoender Mark Roetisoender and Vivian Koetje Marley Feld Marnie Roozen Mary & Lee Dallas Mary Cunningham



Mary Ellen Copner Mary Katherine DeOrio **McMenamins** Melissa Brulotte Melody's Flowers and More Michael & Liz Bart Mildred Ytgard Millie Dearing Mindport Morgan Zion Mt. Baker Lanes Museum of Flight Museum of Pop Culture My Garden Nursery NEKO: A Cat Cafe Network For Good Neva Jean Jones Pavia Nicole Goodwin Noma & Craig Edwards Noreen Hartlev Norma Acalin North Fork Brewery **NW Corner Goods** Olea Mills Otherlands Beer Pacific Science Center Panera Bread Papa Murphy's Particia Allen-White Patti Hosking Peggy Jewell-Holstine Peggy Miller Peoples Bank Peter Schmitz Phil Cohen Philip Cohen Pickford Film Center Pizza Factory Port of Bellingham Pure Bliss Desserts **Red Door Gifts** Rhino Cat Designs Rippling Wildflower Robert & Ann Raish Robert Richey Ron Wesen Rosalind Reynolds Russ Weston Salish Seed Salon Bellissima Salty Farms Candle Company Samish Island Cards San Juan Cruises Sarah Jennings Scarlet Tang Scott & Gladys Williams Scott Campbell Scott Ham Seafair Seattle Aquarium Seattle Mariners Seattle Storm Seeking Health Semiahmoo Resort **Sharon Robbins** Shaun Wesen Shawn O'Donnell's Silver Thread Gardens Sirena Gelato Skagit Community Foundation

Skagit County Historical Museum Skagit's Own Fish Market Skye Olson Sojourn Jewelry & Clothing Soroptimist International Burlington Spark Museum Spencer Roozen Stacey Bessett Starbucks Stemma Brewing Co. Stephanie Kleinbrook Steve & Terri Inge Steve Bradley Stewart Thomas Stones Throw Brewing Co **Strawberry Gifting** Sue Kwon Sue Richardson SUOT Farm & Flowers Susan & Gerry Christensen Teresa Walker Terramar Brewstillery Tessa Holmes The Chrysalis Inn & Spa The Comics Place The Creative Chorus Girl The Cusp Apothecary The Green Carver The Little Refinery The Museum of Flight The Olive Shoppe & Ginger Grater The Oyster Shuckers The Paddle Shop at Yeager's The Raptor Group The Salish Seed The Skagit Table The Spark Museum of Electrical Invention The Stone Moon The Swinomish Casino & Lodge The Whatcom Museum The Wood Merchant Tim Fehr Todd Fisher **Tony Pickering** Tracy Osborn Trader Joe's **United Way** University of Washington Vacation Internationale Vanessa Veit Vickie Neupert Village Books and Paper Dreams Village Pizza Vital Climbing Gym W State Combined Fund Drive Wander Brewing Washington Brant Foundation Whatcom News Wildcraft Wellness Studio

& MANY OTHER FRIENDS OF CAMP KIRBY. WE APOLOGIZE IF WE MISSED YOUR NAME.

William Roozen

Winifred White

Winni McNamara

Yangjee Gaines

Yeager's Sporting Goods

Zeeks Pizza

THANK YOU TO OUR DONORS!

A special thank you to all donors whose contributions continue to inspire and empower youth to discover their spark, connect with others, develop leadership skills, build character, and thrive in the natural world.

Our deepest apologies if anyone was missed. Your contributions of talents, treasures, and time are vital to Camp Fire Samish's continued success.

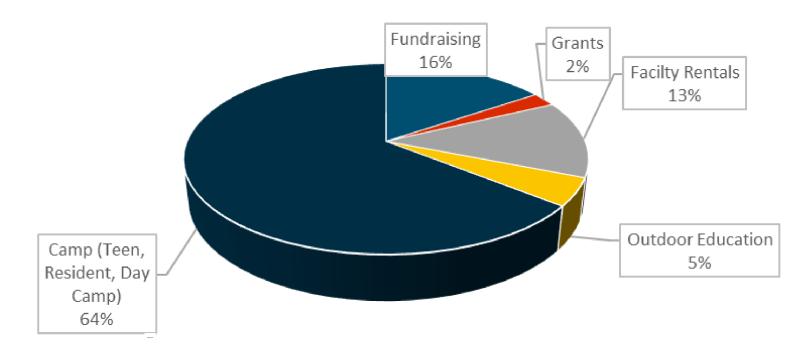
Your gifts support programs which help youth discover their "sparks" - their personally defined nuggets of potential. These programs give youth the opportunity to make their own decisions, have fun, and seek adventure—with highly trained, caring staff by their side every step of the way.

SPECIAL RECOGNITION

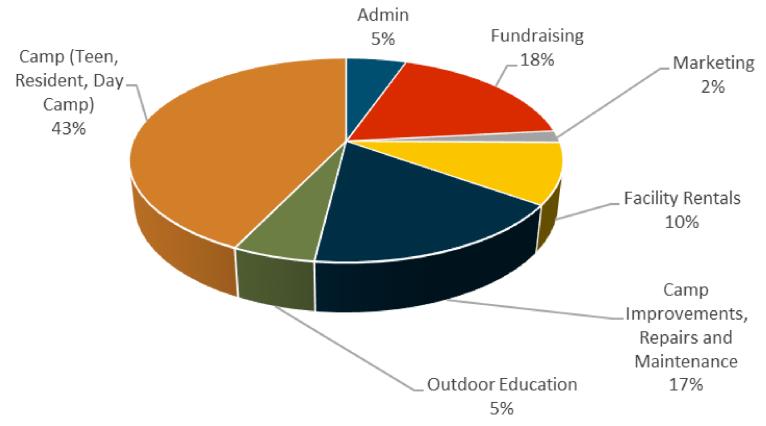
Donations Made in Honor & Remembrance

Vi Jenkins, Taylor Osborn, Kate Scott, Leonard O Rodarmel, Margaret Hammer Dorr, Richard & Barbara Sacksteder, Reidar Ytgard, Carolyn Keene Patterson, Lisa McIntyre, Linda McIntyre Dowe, Harold Strobel, Rudy Johnson, Irene Kasson, Vi Jewell, Norma Jean Garlin and the CIT Class of 1964; Joanie, Neva, Kaye, Claudia, Margo (Falaah), Janie, Normie, and DeeDee.

Income Summary



Expense Summary



11:24 AM 02/05/24 Accrual Basis

Camp Fire Samish Balance Sheet Prev Year Comparison

As of December 31, 2023

	Dec 31, 23	Dec 31, 22	\$ Change	% Change
ASSETS Current Assets	243 050 70	A0 50 6 6	A + CA + TO	700 00
SELLECTION	01.606.740	10.101,054	-01, 142, 14	-ZO.378
Accounts Receivable	406,997.09	254,225.80	152,771.29	60.1%
Other Current Assets	6,940.56	6,688.02	252.54	3.8%
Total Current Assets	756,897.35	691,015.66	65,881.69	9.5%
Fixed Assets 11000 · Property and Equipment	982,571.45	982,571.45	0.00	%0.0
Total Fixed Assets	982,571.45	982,571.45	00.0	%0.0
Other Assets	430.50	430.50	0.00	%0.0
TOTAL ASSETS	1,739,899.30	1,674,017.61	65,881.69	3.9%
LIABILITIES & EQUITY Liabilities Current Liabilities	497,081.71	321,431.14	175,650.57	54.7%
Long Term Liabilities 21000 · Other Liabilities. 21100 · Long term debt 21110 · EIDL Loan	400,000.00	399,900.00	100.00	0.0%
Total 21100 · Long term debt	400,000.00	399,900.00	100.00	%0.0
21300 · Capital Leases	0.00	405.44	-405.44	-100.0%
Total 21000 · Other Liabilities.	400,000.00	400,305.44	-305.44	-0.1%
Total Long Term Liabilities	400,000.00	400,305.44	-305.44	-0.1%
Total Liabilities	897,081.71	721,736.58	175,345.13	24.3%
Equity	842,817.59	952,281.03	-109,463.44	-11.5%
TOTAL LIABILITIES & EQUITY	1,739,899.30	1,674,017.61	62,881.69	3.9%

CORPORATE BOARD OF DIRECTORS

President - Tracy Osborn Vice President - Joan Harris Vice President - Alice Sigurdson Treasurer - Kayla Kennett Secretary - Bonita Haggith

Erik Johnson Olea Mills Ann Raish Spencer Roozen

Dave Roetcisoender

Jonathan Yousling

ASSOCIATE BOARD OF DIRECTORS

Kelli Miller Rose Ploeg Noreen Hartley Grace Ermi



A WORD FROM OUR BOARD PRESIDENT

2023 brought a lot of changes to Camp Fire Samish! Erin "MamaKat" Walker retired after an amazing tenure as our Executive Director. Erin had a lot to do with CFS being the amazing non-profit it is today, and we all wish her the best in her retirement.

I am very happy to introduce Marcus "Gopher" Roskamp as our new Executive Director! Marcus brings a lot of excitement to his new role, and we were thrilled to invite him into the Camp Fire Samish family. The Board also promoted Kathryn "KitKat" Deshaies to Executive Camp Director. During the hiring process for the new Executive Director, we felt that the office duties and camp responsibilities should be separated, and it has worked out exceptionally well. Congratulations to both Marcus and Kathryn, you are both doing a great job!

As with previous years, Camp Kirby did extremely well! Kathryn and her camp staff had another fun filled summer, and there is no doubt in my mind that the kids that attended camp walked away with great experiences that they will remember for years to come.

Our office staff worked hard to keep the behind-the-scenes tasks going strong and I am so appreciative to them for their time and effort.

Lastly, I wanted to thank our 2023 Board Members. You are instrumental in the progress and achievements of Camp Fire Samish. I think I speak for everyone when I say, I look forward to 2024 and can't wait to see how Camp Fire Samish and Camp Kirby grow in the future!

Tracy Osborn
Corporate Board of Directors President

2023 CAMP FIRE SAMISH STAFF

Marcus Roskamp - Executive Director
Erin Walker - Executive Director
Kathryn Deshaies - Executive Camp Director
Melissa Elliott - Finance Director
Aaron Deshaies - Site Manager
Eli Brown - Office Manager
Riley Judd - Program Manager

Kendra McConnell - Communications & Marketing Manager Cindy Katzenberg - Executive Assistant Ian Shipley - Maintenance Assistant



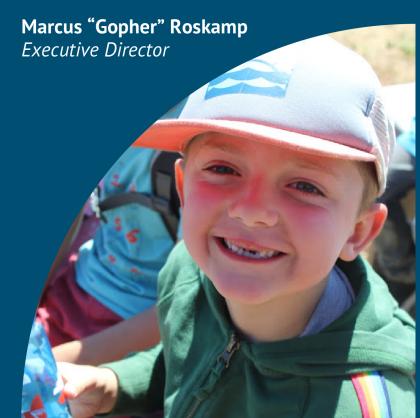
A WORD FROM OUR EXECUTIVE TEAM

I thoroughly enjoyed 2023, and felt so honored to be a part of our Centennial events all year long. In a year full of growth, change, reflection, and celebration, I found myself falling in love with my job on an even deeper level. We had the opportunity to connect with countless alumni this year, and hearing their stories and memories was so inspiring. What we do here at Camp Fire Samish & Camp Kirby is important, and we appreciate all of you that make it possible. I have truly never been more excited for our future as an organization, and can't wait to continue working with you all in 2024.

Kathryn "KitKat" Deshaies Executive Camp Director



I am so thankful to be a part of Camp Fire Samish! My first months on the job have been a whirlwind, and I am continually blown away by the great work we get to do in the lives of young people, what an amazing staff we have, and how much support we have from all of you. Every name and business listed in this report plays an integral role in helping us connect young people to the outdoors, to others, and to themselves. Thank you to each and every one of you, and I look forward to all the great things to come in 2024!



The Camp Fire Experience

Professionally trained leaders. Caring adults who are true mentors. Our work with young people is tailored to each individual, guiding them to be their best, a "best" they define themselves. Camp Fire adults are passionate role models and champions of children. Programs encourage and guide youth to discover their sparks.

Our Mission

We inspire and empower all youth to discover their spark, connect with others, develop leadership skills, build character, and thrive in the natural world.

Inclusivity Statement

Camp Fire believes in the dignity and the intrinsic worth of every human being. We strive to create safe and inclusive environments that celebrate diversity and foster positive relationships.

Light the Fire Within

Camp Fire was created to guide young people on their journey to self-discovery. Camp Fire helps youth dig deep inside and discover their "sparks," their personally defined nuggets of potential. The founders of Camp Fire felt strongly that young people need experiences that teach them to care for themselves, their environment, and the people around them.



Camp Fire Samish 1321 King Street Ste #3 Bellingham, WA 98229 (360) 733-5710

Camp Kirby 4734 Samish Point Road Bow, WA 98232 (360) 255-7765