

The Camp Fire Experience

Professionally trained leaders. Caring adults who are true mentors. Our work with young people is tailored to each individual, guiding them to be their best, a “best” they define themselves. Camp Fire adults are passionate role models and champions of children. Programs encourage and guide youth to discover their sparks.

Our Mission

We inspire and empower all youth to discover their spark, connect with others, develop leadership skills, build character, and thrive in the natural world.

Our Promise

Young people want to shape the world. Camp Fire provides the opportunity to find their spark, lift their voice, and discover who they are. In Camp Fire, it begins *now*.
Light the fire within

Inclusive

Camp Fire works to realize the dignity and worth of each individual and to eliminate human barriers based on all assumptions that prejudice individuals. Designed and implemented to reduce sexual, racial, religious, and cultural stereotypes and to foster positive intercultural relationships. In Camp Fire, everyone is welcome.

Participant Driven

Guided by trained adults, each young person sets their best course, with no checklists. Youth build self-esteem and are motivated to find their true voice. As youth learn to care and work with others they gain self-confidence, lift their voices, and become better citizens.

Light the fire within

Camp Fire was created to guide young people on their journey to self-discovery. Camp Fire helps youth dig deep inside and discover their "sparks," their personally defined nuggets of potential.

The founders of Camp Fire felt strongly that young people need experiences that teach them to care for themselves, their environment, and the people around them.



Camp Fire

**Camp Fire Samish
Annual Report 2019**

Corporate Board of Directors

President
Joan Harris

Secretary
Shaun Wesen

Vice-President
Vanessa Veit

Members at Large
Spencer Roozen
Alice Sigurdson
Jonathan Yousling

Treasurer
Mark Roetcisoender

2019 Camp Fire Samish Camp Kirby Staff

Erin Walker -
Chief Executive Officer

Heather Lindsay -
Chief Operations Officer

Kathryn Deshaies -
Camp Director

Jaime Oshita -
Community and Outdoor
Program Manager

Olea Mills -
Bookkeeper

Rebecca Hummer -
Marketing Specialist

Amanda Ross -
Finance Clerk

Sasha Powers -
Regional Membership
Manager

Koralee Allen -
Enrichment Manager

Marguerite Herriot -
Enrichment Instructor

Madeline Emerson -
Enrichment Instructor

Aspen Lindsay -
Enrichment Instructor

Spencer Gee -
Enrichment Instructor

Sandy Quinores -
Island Membership
Administrator

Jeri Taylor -
Island Membership
Administrator

Aaron Deshaies -
Facilities Manager

Natalie Strauss -
Marketing Intern

Camp Fire Samish
1321 King Street, #3
Bellingham, WA 98229
(360) 733-5710
www.campfiresamish.org

Camp Fire Camp Kirby

From the Board President

It is hard to believe that another successful year for Camp Fire Samish has gone by. As Board President, I have the good fortune to interact with many of our great staff and volunteers.

As an organization, our goal is to ensure our kids have the experiences they need and want, so they will be successful as they become our leaders. To that end, the Corporate Board of Directors is committed to working toward the continued success of Camp Fire Samish and Camp Kirby.

Thank you for the opportunity to serve in this organization.

WoHeLo,

Joan Harris

Corporate Board of Directors President



Teen Service & Leadership



Teens are empowered to become leaders in their community and prepared for wherever their future will take them. Teen programs offer advanced leadership and skill-building, and are great for individuals, clubs, or groups.

Counselor-in-Training (CIT) Teens entering 11th and 12th grade can apply for positions in our learning-intensive leadership program at Camp Kirby's overnight camp. They participate in a six-week program spread over two summers geared toward preparing them for future positions on Camp Kirby's staff through mentoring, skill-building, and experiential learning.

Teens in Action Teens develop project planning and leadership skills through service. They are empowered to identify community needs and take action to make an impact in their community. This youth-led and youth-driven program is guided by trained adults who act as mentors.

Counselor-Assistant-Training (CAT) Teens entering 9th and 10th grade learn valuable leadership skills, assist with different activity areas, and support camper groups while practicing their new fundamental skills at Day Camp.

Camps & Outdoor Education

Campers learn how to interact and become part of a community by planning their own program at their developmental level. They build self-esteem and confidence with challenge activities, archery, climbing wall, canoes, and outdoor living. Youth make new friends and have the time of their lives!

Resident/Overnight Camp Campers entering 1st through 12th grade attend half and one week themed overnight camp programs. They take part in activities that are designed to build self-worth, confidence, and individual growth while incorporating Camp Kirby's extraordinary natural surroundings.

Day Camp Youth enjoy the unique features of Camp Kirby and engage in activities such as archery, crafts, swimming, outdoor cooking, and one optional overnight. Imaginations are ignited through this three to five day themed adventure offered to ages K through 10th grade.

Outdoor Education Youth thrive in exciting learning experiences through hands-on projects and activities that increase environmental awareness and appreciation for the world around them. The power of nature awakens a child's senses, curiosity, and desire to learn. This collaborative program shared with teachers, parents, and school administrators influences students' lives and makes a positive impact on the environment.



School Year Programs

Children and teens are empowered to manage their time in a way that aligns with their individual passions and talents. Our highly trained, caring staff engage youth by gathering input to incorporate into Camp Fire activities.

Classic Club Program Members create friendships, find their spark, and develop confidence through educational activities, projects, experiences, and events. In fact, activities are limited only by the members' imaginations! Youth ages 3 through 18 meet weekly, bi-weekly, or monthly throughout the year in indoor and outdoor "classrooms".

Enrichment Classes Youth engage in hands-on activities with theme-based curriculum through After School and Community Classes throughout Whatcom and Skagit County. Nurturing, constructive, and inspiring environments allow youth to discover their spark. Each course is six to eight weeks long for youth in K through 8th grade.

Day Away Youth learn valuable skills and participate in new adventures, while spending time with their peers in a safe and energizing environment. Classes and activities are in Whatcom and Skagit Counties on out-of-school days.

Home School Programs Youth experience hands-on activities, leadership opportunities, learning through communication, and group problem-solving through programs that are created specifically for Home School Families. Youth have the opportunity to choose from science, Spanish, and art in our Bellingham, WoHeLo Room.



Camp Fire

Light the fire within



2019 Highlights

- We served 597 youth through after school Enrichment Programming at two Skagit and six Whatcom County schools!
- Camp Fire National announced the appointment of Greg Zweber to President and CEO. Mr. Zweber brings extensive experience in board recruitment, fundraising, financial management, youth development, and organizational stabilization and growth.
- Camp Kirby Resident Camp added another full week of Resident Camp bringing operations to a total of six weeks.
- Camp Fire Samish & Camp Kirby's Annual Dinner and Auction was the most successful one yet, raising \$61,577.
- The Dash to Disney Fun Run was a great success and will be added as a yearly event. Thank you to Disney for the park pass prizes!
- Camp Fire National sponsored two of our staff members to attend the David P. Weikart Youth Program Assessment training in Texas. Implementing a nationally known and utilized, standardized assessment will help with quality evaluations and provide data for grants.
- We received a New York Life Grant for a middle school expansion program to take place in 2020.
- We were honored with a Margaret Carile 3 year grant for inclusion and diversity.
- We received multiple scholarships for our staff to travel to trainings, from Camp Fire National. This is due to our commitment to our quality programming and mission.
- Camp Fire National granted Aspen Lindsay, a Teen in Action youth, a scholarship to attend the Youth Leadership Experience in Kansas City.
- Sasha Powers, Membership Manager, was one of 25 people chosen for a Scholarship for Emerging Leaders in Camp Fire.
- Candy Sales were moved to November. It was a great success. Thank you to all who bought candy and supported Club Kids.
- Camp Fire Samish has a 100% giving board of caring professionals, who each give their Time, Talents, and Treasures.



From Our CEO

As I reflect on 2019, I feel overwhelmed with gratitude for the many donors, staff members, volunteers, and youth who gave generously of their time, talents, and treasures. Our Camp Fire Family enjoyed incredible successes and amazing growth, while we continued our legacy of inclusion and quality programming. I am proud of our teamwork, resolve, and shared goals.

This annual report paints a picture of our successes, provides agency transparency, and celebrates the continued growth of Camp Fire Samish & Camp Kirby. Thank you! Together we're building a strong foundation in which to inspire and empower our youth now, and for generations to come! WoHeLo,

Erin Walker

Chief Executive Officer/Executive Director

Thank you to our Donors

A special thank you to all donors whose contributions continue to inspire and empower youth to discover their spark, connect with others, develop leadership skills, build character, and thrive in the natural world. Our deepest apologies if anyone was missed.

192 Brewing Company
AB Crepes
Acalin, Norma
Adams, Anna & Chris
Adcox, Robyn Meligan
Adkisson, Ali
Adobe Matching Funds
Alaska Airlines
Albachten, Ryan
Allen, Patricia
Alvis, Heather
Amazon Smile Foundation
American Girl
Ammons, Josh & Megan
Amos, Debbie
Anacortes Kiwanis Sunrisers
Anderson, Meggan
Anelia's Kitchen & Stage
Angelis, Jennifer
Anthony's Restaurants
Apple Yams
Archer Halliday Certified Public
Accountants & Business
Consultants
Argosy Cruises
Asbjornsen, Amber
Ashby, Jobe.
Ashmore, Andrea
Axelson, Maynard
Ayers, Justin
Ballard, Mike & Rebecca
Bamford, Janice
Bander, Kathleen
Bandia, Kelly
Banner Bank
Barb's Pie
Barker, Chris & Jennifer
Barnes & Noble
Barnes, Brandy
Barrett Transmissions
Barrett, Daniel & Mary
Barron, Laura-Lee
Bayes, Laura
Beachwood Resort
Beeck, Stephanie & Stanfield
Belding, Tracey
Bell, E.S. & Marilyn BelleWood
Distilling Bellingham Ace
Hardware Bellingham Bells
Bellingham Fitness Bellingham
Golf & Country Club
Bellingham Grocery Outlet
Benevity Community Impact
Fund
Benner, Gordan & Dorothy
Benz, Susan
Berg Vault Company Bernard,
Lisa
Berry, Dina
Bet, James & Susan
Bibles, Danelle
Biery, Nancy Jensen
Birzell, Laura
Blank, Fiona
Bob's Burgers & Brew
Bob's Chowder Bar & BBQ
Salmon
Bolden, Cheryl Vrana

Bos, Susan S
Bouffiou, Ryan
Boundary Bay Brewery
Bourdeau, Isabelle
Bow Hill Blueberries
Bowker, Deni
Bradley, Heidi & Steve
Bradley, Ryan
Brameus, Henrik
Brancheau, Alex & Melissa
Brancheau, Donna
Brandywine Kitchen
Brant Club
Breadfarm
Brescia, Teresa
Brones, John
Brown, Beverly & David
Brown, Donovan
Brown, Jori
Brown, Joyce
Brulotte, Melissa
Brunz, Ed & Jean
Burlington - Edison Kiwanis
Club
Burton Stiles, Rhea
Bussey, Aubrey
Button, Wendy
Caldwell, Debbie
Camaloch Golf course
Cameron, Dan & Chris
Camp Fire National
Headquarters
Campbell, Sally
Caraway, Jane
Carrillo, Monica
Carson, Tom
Carter, Jane
Casey, Rick
Charles Fine Jewelry
Chihuly Studio
Christensen, Gerald & Susan
Chrysalis Inn & Spa
Chuckanut Brewery &
Kitchen
Coco Cobena Salon
Coconut Kenny's
Codd, Patty
Colando, Amy & Marc
Collins, Gina
Community Food Co-op
Concrete Concepts & Design
Connor, Becky & Paul
Cook, Peggy
Cook-Desler, Nicky
Cornish, Kyle
Corrigan, Katie
Costco-Bellingham
Costco-Burlington
Courtney, Dave
Cousins, Jody
Covey, Jennifer
Craswell, Ron
Crawford, Jocelyn
Crawford, Mike
CreativiTea
Cunningham, R. Dean &
Janice
Czopp, Wendy
Dad's Diner

Davidson, Brian & Heather
Davis, Carolyn
Davis, Catherine
Deception Distilling
Denning, Carol
Denning, Carol & Bill
Deshaies, Aaron.
Deshaies, Kathryn.
Deshaies, Laurel.
Dewitt, Laura
Dick's Sporting Goods
Dickinson, Bob & Mary
Disneyland Resort
Donley, Joseph
Downs, Fonda
DV & Ida McEachran Charitable
Trust
Eaves, James & Beth Ebenal,
Kathy
Eberle, Lori
Eide, Suzanne
Elde, Emily
Eltinge, Adam & Deanna
Ensey, Debbie
Ensley, Marlene
Ermi, Grace.
Estate of Tom Oswald
Eventbright
Faessler-Gray, Geraldine
Fairhaven Toy Garden
Farm to Market Bakery
Farmhouse Restaurant
Farmstrong Brewing Company
Fehr, Tobie
Ferguson, Bobbi
Fireweed Terrace
Fisher, Robert
Fisher, Todd
Fitzharris, William Flemming,
Josh & Sarah Flood, Jennifer
Foist, Nadine
Forsythe, Larry & Susan
Frankenfield, Todd
Fred Meyer
Fred Meyer Community
Rewards
Frontstream (Truist)
Frost, Sandra
Funderburg, Jenny. Gabrielson,
Sonia
Gadman, Teresa
Galvan-Sellitto, Moe
Garden Spot Nursery
Gauvreau, Delia & Robert
Gehrig, Nicole
General International Freight
Forward Inc
Gere-a-Deli
Gilbert, Warren
Gillespie, David & Nancy Girl
Scout Troop 42415 Gislason,
Mindy Go!
Calendars Toys & Games
Goodan, Roger & Kris
Gould, David & Amy
Granger, Peter & Deborah
Granger, Thomas & Robyn
Grant, Deven

Great Harvest Bread Co.
Green, Kelsey
Green, Terri
Gregg, Micheal
Grenfell, Pat
Grignon, Lynn
Grospe, Merrilee
Gross, Robyn
Gross, Sherrill
Grossman, Gail
Gyllenberg, Lisa
Haggen Food & Pharmacy
Hair & Body Mechanix
Halgren, Keri
Hall, Donald
Ham, Scott & Christina
Hamann's Gallery and gift
Handmade Gifts for All Seasons
Handy, Julie
Handy, Lynn
Eide, Suzanne
Hansen, Frances
Harris Ave Café
Harris Corporation
Harris, Darlene
Harris, Randy & Joan
Harris, Tracy
Hartley, Noreen
Hawes, Sonja
Haws, Sonja
Henken, Ernest & Velma
Heritage Distilling Company
Hernandez, Cassie
Hill, Randall W.
Himango, Danelle
Hinrichs, David
Hirning, Kathryn
Hirsch, Sarah
Hjelt, James
Holden, Linda
Holstine, James & Peggy
Homeward Bound
Hong, Kevin
Hopley, Steve & Gail
Hosking, Michael & Patti
Hrutford, Kari
Huddleston, Charlie
Huntington, Sarah
Hutchinson, Britt
InFaith Community Foundation
Ingram, Tamara
Island Hospital
Iverson, Deanna
Jansen Art Center
Jeffers, Emelie M.
Jenkins, Carolyn
Jewell, Anne
Jewell, Shane
John Stanford International School
Johnson, Morris & Marcia
Johnston, Danielle & John
Jolley, Amy
Jones, Arielle
Jordan, Marsha
Jungle Playland
Kehoe, Danielle
Kennedy, Bethany
Kennedy, Michael
Kerkvliet, Rudy & Kathy

King, Elsa
Kirschenbaum, Scott
Kittendorf, Kristi
Kiwanis Club of Anacortes
Knapp-Strobel, Linda
Koehler, Meredith
Koetje, Vivian
Kolar, Kathie
Krautwald, Peter & Ann Wright
Krook, Frank & Nancy
Kulshan Brewing Company
Kwon, Sue
LaConner Brewing Co.
LaConner Pub & Eatery
LaConner Seafood & Prime Rib
Lambert, Ron
Lawson, Blake.
Lawson, Rhys & Brooke
Leach, Don & Ardelle
Leal, Bette
Leal, Michelle
Leander, Kristine
Lee, Pat
Lehecka, Leanne
Lemoi, Brian
Lennox, Donnette & Larry
Lenny's Bike Shop
LFS Marine & Outdoor
Lidgard, Steve & Julie
Lincoln Theatre
Lind, Diane E.
Lindsay, Liam & Heather
Litouchenko, Ellina
Little Caesars
Locker Room
Lockman, Liz
Logan, Mike & Shannon
Longhorn Saloon
Louis Auto Glass
Loving, Errol & Beverly
Lowe's Home Improvement
Lucia Arts
Luera, Ed & Dana
Lundgren, Patricia
Lundsten, Teru
Lungu, Karla
MacGregor, Mac & Linda
Manner, Katherine
Marchese, Charles and Jo Ann
Marshall, Cathy Whitaker
Massage Envy
Max Dale's Steak & Chop House
Maxwell, Cathy
Maxwell, Krissa
McCann & McCann Lawyers, PLLC
McCann, Geoffrey
McCaslin, S'rae Taylor
McCoy, John
McGaughy, Jan
McKee, Clark
McKole, Maura.
McWilliams, Erica & Loren Jr
McWilliams, Loren.
Merry Maids
Merry, Helen
Meyers, Alexis
Miller, Lynn
Miller, Matthew

Miller, Peggy
Miller, Susan
Mills He Mo Mu Tho
Mills, Kate
Milstein, Jake
Minick, Tracy
Mintz, Darrell & Kitty
Kolar, Kathie
Mitchell, Mary
MOD Pizza
Moe, Dave & Sindi
Moffett, Jim & Shila
Montiel, Kylee
Montroy, Josh
MoPOP
Mopps, Paul
Moreland, Eileen Smith
Morris DDS, Darcie
Murley, Nathan
Nasty Jack's Antiques
Naylor, Deanne
Neill Thorn
Network for Good
Neupert, Vicki
Ney, Kara
Ng, Natasha
Nichols, Andrew & Cheri
Nickerson, Helen
Noecker, Diane
North Bellingham Golf Course
Northwest Washington Fair
Oak Harbor Camp Fire Clubs
Obourn, Leslie
Litouchenko, Ellina
Ogden, Brad & Rachelle
Ogren, Lisa
Olson, Carrie
Olson, Skye A
Organic Valley
Osborn, Tracy
Oshita, Jaime
Star Explorers Club
The Bagelry
The Boeing Company
The Experience Salon
The Filling Station
The Museum of Flight
The Olive Shoppe & Ginger Grater
Ouellette, Tracy
Overflow Taps
Oxford Suites Bellingham
The Oyster Bar
Pace, Ethan
Pacific Science Center
Panera Bread
Pasek Cellars Winery
Parker, Jennifer
Parkinson, Tangela
Parks, Haylie
Pavia, Don & Neva
Pedersen, Dolores
People's Bank
Perry, Margaret
Perry, Peggy
Peter James Photography
Petersen, Barbara
Petersen, Justin & Tessa Rose
Peterson, Roger

Peven, Grace
Pickering, Tony
Pier 1 Imports
Pierson, Katrina
Pioneer Food Service
Pizza Time
Ploeg, Rosemary
Ponsen, Suzanne
Powell, Michael
Powers, Sasha
PTO Exchange
Pudell, Sarah
Purgett, Chuck & Carrie
Quinn, Faye
Quinores, Sandy
Raas, Daniel & Deborah
Rabenstein, Linda
Railroad Pub & Pizza
Ramirez, Kirsti
Rapture Group
Reblitz, Jennifer & Mark
Rafferty, Belinda
Red Door Gifts
Relyea, Stan & Cheri
Ng, Natasha
Resnick, Kathryn
Reynolds, Rosalind
Rice Insurance, LLC
Richey, Robert
Richter, Mary Kay
Rise N Shine Auto Detailing
Robertson, Andrea
Robinson, Jennifer & Andrew
Roden, Katie
Roetcisoender, David & Tawni
Roetcisoender, Mark
Rocky Mountain Chocolate Factory
Rolf, Robert & Jan
Romero, Heather
Roozen, Spencer
Roozen, William
Ross, Diane
Ross, Linda
Rotary Club of Mt. Baker
Round Table Pizza
Rousseau, Terrance & Julie
Rudy's Pizzeria
Russell, Jennifer
Sacksteder, Colette
Sahnow, Brandon.
Salhus, Kipp
Salkeld, David & Kerrie
Samish Island Community Center
Sandberg, Kelli
Sargent, Amanda
Schaible, Lisa
Schultz, Kim
Scott, Kate
Seafair
Seattle Aquarium
Seattle Mariners
Sells, Jerry & Linda Larson
Sentner, Richard P. & Susan
Sheahan, Tom
Shell Oil Matching Gifts
Shetler, Cathy.

Sheyfer, Lana
Sidbury, Anne
Sigurdson, Alice
Sigurdson, Lynn
Silver Reef Casino Resort
Simmons, Sarah Anne
Singh, Katie
Sirena Gelato Café
Skagit Aggregates
Skagit County Historical Museum
Skagit Land Trust
Skagit's Own Fish Market
Skagit Rotary
Skillings, Bonnie Mae
Skylark's Hidden Café
Slivers, William
Smith, Laura
Sorooptimist International of
Anacortes
Sorooptimist International of
Burlington
Spark Museum of Electrical
Invention
Stampadoodle & The Paper Café
Starbucks Barkley
Starceovich, Lara
Staton, Lisa
Stauffacher, Taylor
Stilnovich, Effie
Stokes, Paula
Stover, Michael
Stowe, Duane & Arleen
Stowe, Peggy
Stowe's Shoes & Clothing
Straathof, Sally
Stroyan, Kristi
Sullivan, Naomi
Swinomish
Taylor, Jan
Taylor, Jeri.
Taylor, Margot
Taylor, Peter & Robin
Tenneson, Dana
Tenneson, Shelley
Terrill, Lisa
Thomas, Kathleen
Thomas, Stewart
Thompson, Edward & Anita
Tingley, Jessica
Tinius, Brad
Tony's Coffee Shop
Trader Joe's
The Train Wreck Bar & Grill
Travenshek, Maxine
Tri-Dee Arts
Tucker Family Foundation
Tulalip Cabela's
Tulip Valley Wine
Tull, Paula
Turner, Mike
Tweets
Twin Sisters Brewing Company
Two Thimbles Quilt Shop

United Way of Skagit County
University of Washington
Upfront Theatre
Uptown Art Studio
Urso, Angela
Vacation Internationale
Value Village.
Van Grinsven, Adita
Vanderhoof, Andrew
VanderVegt, Ronald & Carolyn
VanLohuizen, Helen and Jan
Veit, Vanessa
Village Pizza
Vivanco, Judy
VK, Londa
Votaw, Jennifer
WACKY Alumni
Wakumi Alumni
Walker, Erin & Jack
Walker, Karen
Walters, Jennifer
Warbington, Michael
Warm, Susan Lavell
Watson, George
Weber, Ann
Weber, Arlene
Weigel, Chris
Weitzel, David
Wesen, Dean & Dani
Wesen, Lyle & Merrilou
Wesen, Michelle
Wesen, Rich & Shaun
Wesen, Ron & Jan
Weston, Rebecca
Wethall, Nicola
Whatcom Community Foundation
Whatcom Symphony
Wilcox, Leanna
Willett, Tori
Williams, Christa & John
Williamson, April
Willis, Ryan
Wilkie, Laura
Wolber, Chuck
Wolff, Paula
The Wood Merchant
Worley, Catherine
Worley, Melissa
Wright, Rodger & Colleen
WWU Athletics
WX Brands
Yeager's Sporting Goods
Yousling, Jonathan
Ytgard, Reidar & Mildred

Thank you!

Your contributions of talents, treasures, and time are vital to Camp Fire Samish's continued success.

Your gifts support programs which help youth discover their "sparks" - their personally defined nuggets of potential. These programs give youth the opportunity to make their own decisions, have fun, and seek adventure—with highly trained, caring staff by their side every step of the way.

Special Recognition

In Memoriam 2019

- Abby Mille Busche
- Susan Gerard
- Irene Kasson
- Vi Jewell
- Tom Oswald
- Ted Preg
- Leonard O Rodamel
- Frank Smith
- Joan Vanderhoof

In Honor 2019

- Aaron & Kathryn Deshaies
- Alice Olson
- Carolyn Keene Patterson
- Ronan Quinn
- Jeri Taylor & Sandy Quinores
- Kate Scott
- Anna Volk

Service Groups & Businesses who have volunteered their time and talents:

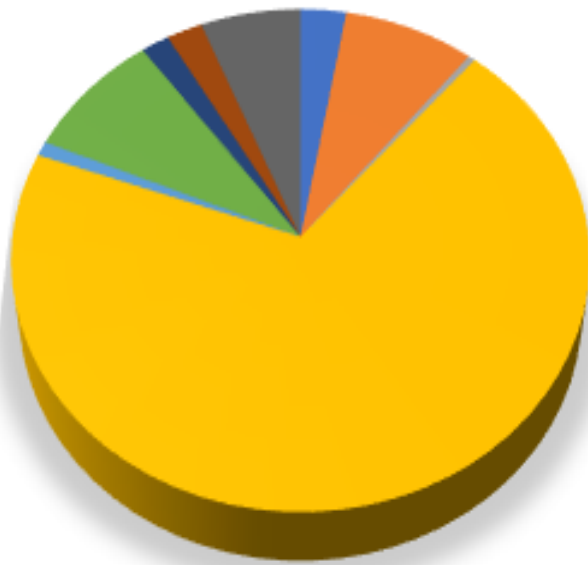
- Squalicum QSA
- Resident Camp Staff & CIT's
- Whidbey Island Marines
- Dahl Electric
- Van's Equipment
- Brant Club
- YES Youth Group
- Boy Scouts
- Living Word Church

Camp Fire Samish
Balance Sheet Prev Year Comparison
As of December 31, 2019

	Dec 31, 19	Dec 31, 18	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
10100 · Cash and Cash Equivalents	19,645.08	44,403.49	-24,758.41	-55.8%
Total Checking/Savings	19,645.08	44,403.49	-24,758.41	-55.8%
Accounts Receivable	4,458.75	2,171.61	2,287.14	105.3%
Other Current Assets	5,854.64	6,810.40	-955.76	-14.0%
Total Current Assets	29,958.47	53,385.50	-23,427.03	-43.9%
Fixed Assets				
11000 · Property and Equipment	937,331.90	937,331.90	0.00	0.0%
Total Fixed Assets	937,331.90	937,331.90	0.00	0.0%
TOTAL ASSETS	967,290.37	990,717.40	-23,427.03	-2.4%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable	2,124.46	4,038.84	-1,914.38	-47.4%
Other Current Liabilities	8,492.48	23,681.01	-15,188.53	-64.1%
Total Current Liabilities	10,616.94	27,719.85	-17,102.91	-61.7%
Long Term Liabilities	3,135.39	4,021.74	-886.35	-22.0%
Total Liabilities	13,752.33	31,741.59	-17,989.26	-56.7%
Equity				
30000 · Net Assets				
301101 · Board Designated Funds	0.00	15,000.00	-15,000.00	-100.0%
31000 · Net Assets w/ Restrictions				
31120 · Camperships Available.	410.13	2,635.69	-2,225.56	-84.4%
31180 · Capital Campaign Funds	13,750.24	1,945.00	11,805.24	607.0%
Total 31000 · Net Assets w/ Restrictions	14,160.37	4,580.69	9,579.68	209.1%
30000 · Net Assets - Other	885,012.42	885,012.42	0.00	0.0%
Total 30000 · Net Assets	899,172.79	904,593.11	-5,420.32	-0.6%
30110 · Net Assets w/o Restrictions	66,013.02	74,425.61	-8,412.59	-11.3%
Net Income	-11,647.77	-20,042.91	8,395.14	41.9%
Total Equity	953,538.04	958,975.81	-5,437.77	-0.6%
TOTAL LIABILITIES & EQUITY	967,290.37	990,717.40	-23,427.03	-2.4%

January – December 2019

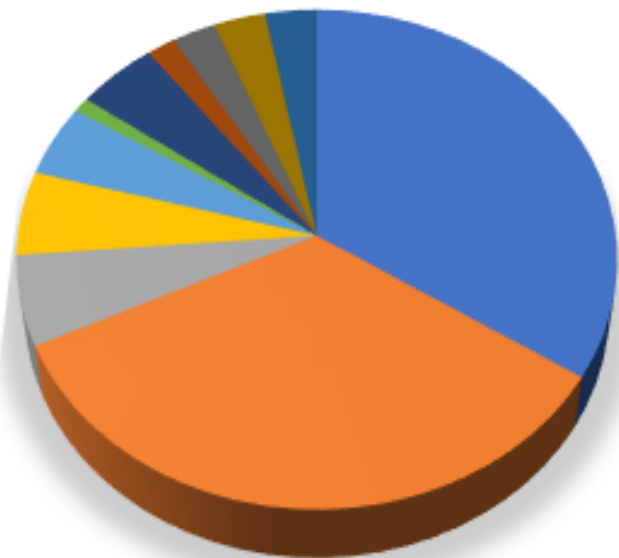
Income Summary



- Gifts from Individuals 2.79%
- Program Service Fees 8.03%
- Membership Dues 0.42%
- Camp Programming 69.25%
- Merchandise Sales 0.95%
- Fundraising Events 8.51%
- United Way 1.73%
- Gifts from Foundations 2.19%
- Candy Sales 6.12%
- Investment Income 0.01%

January – December 2019

Expense Summary



- Program Services Costs 34.13%
- Salaries and Wages 33.83%
- Benefits 5.80%
- Payroll Taxes 5.45%
- Repairs & Maintenance 4.70%
- Other 0.97%
- Occupancy 4.76%
- Office Expenses 1.69%
- Insurance Expense 2.59%
- Licenses & Fees 3.05%
- Charter Fee Expense 3.05%